

BUDGET HEARING

April 20, 2020

The Village Board of the Village of Sylvan Beach held their annual budget hearing on Monday, April 20, 2020, at 6:00pm via zoom videoconference do to COVID 19 a link was provided to the public. Mayor Gregory Horan presided over the meeting with the following in attendance via zoom. A poll will be taken for all voting.

ROLL CALL:

Mayor Horan	Present
Trustee Daily	Present
Trustee Campbell	Present
Trustee Clements	Present
Trustee Sullivan	Present

TENATIVE BUDGET as presented:

General Fund	\$ 940,553.05
Park Fund	\$ 50,733.00
Resort District	\$ 150,689.84
Water District	\$ 215,422.50
SB Water District	\$ 113,877.50
EOLWPAP	\$ 1,736,002.64
SBSD	\$ 549,460.39

Mayor Horan reviewed some of the changes made as a result to the COVID 19, expecting sales tax to be down estimated 20% decrease, reduction of expenses in life guards, security – not eliminated just cutting down, street equipment – dpw pickup truck might be on hold for this year and will be auctioning the 2013 Dump Truck. Trustee Clements indicated that there is 0% financing available now.

PUBLIC

There was no public comment

ADJOURNMENT:

Motion was made by Trustee Campbell and seconded by Trustee Clements to adjourn the Budget Hearing. Carried as follows

Trustee Daily	Aye	Trustee Clements	Aye
Trustee Campbell	Aye	Trustee Sullivan	Aye

Respectfully submitted by

Wanda E Durant
Village Clerk-Treasurer
DRAFT